

October 2, 2024

Funding Model for the Public Universities
 Comparison of Actual and Hypothetical Performance Distributions
 Fiscal Year 2024-25

Four Bachelor's Degree Metrics @ 0.75% Allocation Each (FG, LI, UN, HNHS)

Institution	2024-25 Distribution ¹	Scenario 9 No Sector Weighting		Scenario 10 With Sector Weighting	
		Four @ 0.75% Distribution ²	Difference	Four @ 0.75% Distribution ²	Difference
UK	\$34,737,000	\$34,581,700	(\$155,300)	\$36,546,500	\$1,809,500
UofL	18,752,200	18,752,500	300	20,574,700	1,822,500
EKU	4,769,400	4,500,300	(269,100)	3,540,100	(1,229,300)
KSU	0	0	0	0	0
MoSU	214,400	307,900	93,500	0	(214,400)
MuSU	4,759,800	4,661,400	(98,400)	4,098,600	(661,200)
NKU	13,224,300	13,146,900	(77,400)	12,342,900	(881,400)
WKU	5,460,300	5,966,700	506,400	4,814,600	(645,700)
Total	\$81,917,400	\$81,917,400	\$0	\$81,917,400	\$0

¹ Actual performance distribution for fiscal year 2024-25.

² Hypothetical distributions that replace the 3% URM student bachelor's degree metric with four metrics, including first generation college student, low-income, underprepared, and high-need high school bachelor's degree metrics, at 0.75% allocation each. Sector weightings as indicated.

FG - First Generation

LI - Low Income

UN - Underprepared

HNHS - High Need High School